



October 2010

## **Summary of Institutional Operating and Capital Budget Requests**

The Higher Education Coordinating Board (HECB) is required by statute (RCW 28B.80. 330(4)) to “review, evaluate and make recommendations” on the operating and capital budget requests of the public colleges and universities.

The Board’s budget recommendations are to be based on:

- The role and mission of the public institutions;
- The state’s higher education goals, objectives, and priorities as identified in the strategic master plan for higher education; and
- Guidelines that describe the Board’s fiscal priorities.

At its October meeting, the public universities and colleges will present an overview of their budget requests for the 2011-13 biennium. An important part of these presentations will be a discussion of the Governor’s recent request that the institutions lower their 2011-13 budget requests by reducing the carry-forward/maintenance level by 10 percent.